

Explanation of variances – pro forma

Name of smaller authority: **TASLEY PARISH COUNCIL**
County area (local councils and **SHROPSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,521	14,994				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,130	10,410	280	2.76%	NO		
3 Total Other Receipts	6,545	1,534	-5,011	76.56%	YES	see supplementary notes	
4 Staff Costs	3,157	3,384	227	7.19%	NO		
5 Loan Interest/Capital Repayment	677	671	-6	0.89%	NO		
6 All Other Payments	10,368	5,734	-4,634	44.70%	YES	see supplementary notes	
7 Balances Carried Forward	14,994	17,149				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	14,994	17,149				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	11,303	13,738	2,435	21.54%	YES	Purchase of Defibrillator,£2435.00	
10 Total Borrowings	3,214	2,571	-643	20.01%	YES	£643 capital repayment, £28 interest.£671 total	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable